



2008 Arctic Winter Games Budget Summary

REVENUE

	CASH	GIFTS IN KIND	BUDGET
Federal	500,000	0	500,000
Territorial	700,000	0	700,000
Municipal	300,000	0	300,000
Fundraising	2,580,000	1,094,827	3,674,827
Admissions	85,000	0	85,000
Merchandising	370,000	0	370,000
Other	0	0	0
TOTAL REVENUE	4,535,000	1,094,827	5,629,827

EXPENDITURES

Administration	1,124,169	222,627	1,346,796
Care and Comfort	1,213,900	359,000	1,590,900
Cultural/Ceremonies	568,000	0	568,000
Communications/IT	326,000	433,200	759,200
Sport Facilities	350,000	0	350,000
Fundraising	70,000	0	70,000
Marketing/Public Relations	385,500	35,000	420,500
Sport Technical	60,000	0	60,000
Volunteer/Protocol	352,960	25,000	377,960
20th Anniversary/Booster	30,000	20,000	50,000
TOTAL EXPENDITURES	4,498,529	1,094,827	5,593,356

SURPLUS (DEFICIT)	36,471	0	36,471
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Current as of November 2006